MP301 - Albert Luthuli

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

		Current status	
Number of sites currently serviced with electricity, water (hou	se connection), sewerage removal		i
service and solid waste removal service			Sites
Number of households living in informal settlements			Households
Number of hectares of land already acquired and suitable for	numan settlements development		hectares
Number of households in formal areas with access to basic ele	ctricity		Households
Number of households living in informal areas with access to	pasic electricity		Households
Number of households in formal areas receiving water service	s		Households
Number of households living in informal areas receiving water	services		Households
Number of households in formal areas receiving sewerage ser	vices		Households
Number of households living in informal areas receiving sewe	age services		Households
Number of households in formal areas with kerb-side refuse r	emoval services (once a week)		Households
Number of households living in informal areas with access to	efuse removal		Households
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Margin M	QUARTERLY PERFORMANCE REPORTS - 2020/21	1														- 114	
	Programme / Subprogramme / Performance Measures	beginning of	2020/21 as per the	Planned output	Actual	Planned output	Actual	Planned output	Actual output	output	Actual	Planned output	Actual output for	2020/21 as per	Variation	Reason(s) for variation	Remedial action
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Make of more served models (on bound) And of more served money invalidation in addition to current ones Make of more served in additional to current ones And of more served in additional to current ones Make of more poletations withways to be constructed Power of more business in or trait and this be constructed Power of more business in or trait and this be constructed Power of more business in or trait and this be constructed Power of more business in or trait and this be constructed Power of more business in ordinal settlement dwelvers within a 200n and a construction of the business in ordinal settlement dwelvers within a 200n and a construction of the business in the provided with water connections Worker Worker Worker Worker Worker Number of additional inserving points, tolker(s) to be installed for informal settlement dwelvers Number of additional inserving points, tolker(s) to be installed for informal settlement dwelvers Number of additional inserving points, tolker(s) to be installed for informal settlement dwelvers Number of additional business in a serving points (policy) to be installed for informal settlement dwelvers Number of additional business interest or a construction of the serving of the ser	loads and storm water:			1						1							
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Number of libraries to be developed / upgraded forms / the state of th		-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgraded verified a galaries to be developed / upgraded verifies												_					
Number of museums / theatres and art galleries to be developed / upgraded Number of ceretries to be developed / upgraded Number of abstratos to be developed / upgraded																	
Number of cemetries to be developed / upgraded		-	_	_	-	_		_		_		-					
	Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-		-		-			
		-	-	-	-	-	-	-	-	-	-	-		-			
	Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:				1													
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes	other municipal programmes																

MP302 - Msukaligwa

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

JARTERLY PERFORMANCE	REPORTS - 2020/21
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ARTERLY PERFORMANCE REPORTS - 2020/21						_										
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
												[4+6+8+10]		[13-12]		
PARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
STATERLY OUTPUTS																
and development and the bank environment.																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land procedured and suitable for stownheid development Number of hectares of land procedured (township establishment completed)														1		
Number of dwelling units developed per hectare											_					
Percentage density reduction in total informal settlements	-	-	-		-				-		-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-			-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-		-			-	-	-	-	-			-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-				-		-				- 1	- 1		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-			-	-	-				-	-		
														- 1		
ads and storm water:	1															
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-			- 1		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-		-	-		
insport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-			-		
cess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-			-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	_		_								_			_		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-		-		-		-	-		-				-		
lectricity	1															
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-			
Number of additional high mast lights installed	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-		-	-		-	-		
Number of additional street lights installed	-	-		-	-	-	-	-		-	-		-	-		
	1															
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-			-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded									-							
Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded														1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-		-	-	-	1			-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-		-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded								-								
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes											1					l

MP303 - Mkhondo

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements		Sites Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services Number of households living in informal areas receiving sewerage services		Households Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]		- N	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:	1														1	
Number of hectares of land procured and suitable for Greenfields development						_										
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-			-	-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-		-	-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading		1		1	1											
Number of households living in informal settlements targeted for upgrading	-	_	-		-		-	-	-			-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-		-		-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed					1											
Number of new bus/taxi stops to be constructed		- 1														
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections								_	_		-					
· ·																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers			-	-	-	-		-	-	-	-					
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-			-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-			-	-		
Number of nouseholds living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-			-			
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-	-	7	-		-	-	-	-	-			-	-		
Number of additional street lights installed																
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded		-					-		-		-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-		-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded		-									-		-			
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	L			L		L				L			L	1	

MP304 - Pixley Ka Seme (MP)

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	22895	Sites
Number of households living in informal settlements	1139	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
realists of rectards of land aready acquired and saluble for realism settlements development	300	
Number of households in formal areas with access to basic electricity	20908	Households
Number of households living in informal areas with access to basic electricity		Households
Number of flouserious living in informal areas with access to basic electricity	0	
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	22065	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	14943	
Number of households living in informal areas with access to refuse removal	0	Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
												[4+6+8+10]	n	[13-12]		
UARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
DAKTERLY OUTPUTS Datial Development and the Built Environment:	1															
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development											-			- 1		
Number of hectares of land proclaimed (township establishment completed)	_										-					
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-		-		-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans											-					
Number of informal settlements upgraded (services provided): In Situ	_		-		-		-		-		-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-			-	-		
oads and storm water:																
KMs of new paved roads to be built	-	4 000	-	-	1 490	-	-	-	-	-	1 490		-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-		-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-		-	-	-	-	-	-	-				-	-		
ransport:																
KMs of new pedestrian walkways to be constructed														_		
Number of new bus terminals or taxi ranks to be constructed											-			- 1		
Number of new bus/taxi stops to be constructed	-		-		-		-		-		-			-		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections		255			120						120			_		
Number of additional nouseholds to be provided with water connections	-	255	-	-	120	-	-	-	-	-				-		
<u>Sewerage</u>											20					
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	60	-	-	20	-	-		-		20	-		-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal				_		-										
Number of waste minimisation projects initiated/ upgraded	_	480	120	121	120	154	-		-		240	275		(275)		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	- 1		
Electricity Number of additional households living in formal areas provided with electricity connections														_		
Number of additional high mast lights installed											-					
Number of additional households provided with access to Free Basic Electricity	-	-	-		-		-		-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities Number of community halls to be developed / upgraded														_		
Number of sports fields and stadia to be developed / upgraded				- 1							-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-			-		
Number of community swimming pools to be developed / upgraded	-		-	-	-		-		-		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded														-		
Number of fire safety and emergency facilities to be developed / upgraded														-		
											1					
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		44	44	43							44	43		(43)		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		44	44	43	1				-		44	45		(43)		
											1					

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		t
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-		-	-	-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-		-	-	-		-	-		
Number of nouseholds living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ			1													
Number of informal settlements targeted for formalisation (services provided): Relocated	_	_	_		_		_		_				_	_		
Number of households living in informal backyard rental agreement	_															
Number of sites serviced	-		-		-		-		-				-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-		-		-		-		-	-		
Roads and storm water:	L															
KMs of new paved roads to be built	-	-	-	-	-		-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-		-	-	-		-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-		-	-	-		-		-	-		
Transport:																
The state of the s																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-	-	-		1		-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-		-	-	-				-	-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-		-		-		-		-	-		
Number of additional households to be provided with water connections	-		-		-		-		-				-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samitation service points (tollers) to be installed for informal settlement dwellers	-		-		-								-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded		-	-	-	-	1	-		-		i i		-			
Number of households living in informal areas with solid waste removal service																
Named of foodeload firing in minimal areas with solid waste temporal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-		-	-	-	-	-				-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Lava va m		1									1		1			
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded			1													
Number of parks / leisure facilities to be developed / upgraded	_	_	_		_		_		_		-		_	-		
Number of clinics to be developed / upgraded	-	-			-		-	-					-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-		-	-	-	-	-		-	-				-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped			-	-	-		-	-	-				-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded				-										-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded				-										-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											į.					
Number of markets to be developed / upgraded	-													-		
Number of fire safety and emergency facilities to be developed / upgraded	-		-	-	-	-	-		-	-				-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and			-	-	-		-	-	-				-	-		
other municipal programmes																
		1			1		1		1						l	

MP306 - Dipaleseng

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

Number of households living in informal areas verbing sweezing services Number of households living in informal settlements Number of households living in informal settlements Number of households living in informal settlements Number of households living in informal areas with access to basic electricity Number of households living in informal areas with access to basic electricity Number of households living in informal areas with access to basic electricity Number of households living in informal areas with access to basic electricity Number of households living in informal areas verbing water services Number of households living in informal areas verbing water services Number of households living in informal areas verbing sweezing exercises Number of households living in informal areas with access to services Number of households living in informal areas with access to service removal existing living areas informal areas with access to service areas are access to service areas are access to service areas areas with access to service areas are access to service are the access to services are the access to service are the access to the		Current status	
Number of households living in informal settlements Number of hectares of land already acquired and suitable for human settlements development Number of households in formal areas with access to basic electricity Number of households in formal areas set with access to basic electricity Number of households in formal areas receiving water services Number of households in formal areas receiving water services Number of households in living in informal areas receiving water services Number of households in living in informal areas receiving sewerage services Number of households in living in informal areas receiving sewerage services Number of households in living in informal areas receiving sewerage services Number of households in living in informal areas receiving sewerage services Number of households in formal areas with kerb-side refuse removal services (once a week)			Ì
Number of hectares of land already acquired and suitable for human settlements development suitable for human settlements suitable for human settlements suitable for suitable for suitable for households in formal areas receiving water services suitable for households in formal areas receiving water services suitable for households in formal areas receiving water services suitable for households in formal areas receiving water services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receiving severage services suitable for households in formal areas receives s			
Number of hectares of land already acquired and suitable for human settlements development Number of households in formal areas that access to basic electricity Number of households in formal areas receiving water services Number of households in formal areas receiving water services Number of households in large in a large services Number of households in large in formal areas receiving water services Number of households in large in formal areas receiving sewerage services Number of households in large in formal areas receiving sewerage services Number of households in large in formal areas receiving sewerage services Number of households in large in formal areas receiving sewerage services Number of households in large in formal areas with kerb-side refuse removal services (once a week)	Number of households living in informal settlements	i	Households
Number of households living in informal areas with access to basic electricity Number of households in formal areas receiving water services Number of households living in informal areas receiving water services Number of households living in informal areas receiving sweet services Number of households living in informal areas receiving severage services Number of households living in informal areas receiving severage services Number of households living in informal areas receiving severage services Number of households living in informal areas exceiving severage services Number of households living in informal areas with kerb-side refuse removal services (once a week)	Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households living in informal areas with access to basic electricity Number of households in formal areas receiving water services Number of households in formal areas receiving water services Number of households in formal areas receiving severage services Number of households in formal areas receiving severage services Number of households in formal areas receiving severage services Number of households in formal areas with kerb-side refuse removal services (once a week) Number of households in formal areas with kerb-side refuse removal services (once a week)	Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas receiving swear services Number of households in formal areas receiving swearage services Number of households in formal areas receiving swearage services Number of households in formal areas receiving swearage services Number of households in formal areas with kerb-side refuse removal services (once a week) Number of households in formal areas with kerb-side refuse removal services (once a week)	Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving severage services Number of households living in informal areas receiving severage services Households living in informal areas receiving severage services Number of households in formal areas with kerb-side refuse removal services (once a week)	Number of households in formal areas receiving water services		Households
Number of households living in informal areas recting severage services Households Number of households in formal areas with kerb-side refuse removal services (once a week) Households	Number of households living in informal areas receiving water services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week) Households	Number of households in formal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	Number of households living in informal areas receiving sewerage services		Households
Number of households living in informal areas with access to refuse removal Households	Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]		- N	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:	1														1	
Number of hectares of land procured and suitable for Greenfields development						_										
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-			-	-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-		-	-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading		1		1	1											
Number of households living in informal settlements targeted for upgrading	-	_	-		-		-	-	-			-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-		-		-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-		-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed					1											
Number of new bus/taxi stops to be constructed		- 1														
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections								_	_		-					
· ·																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers			-	-	-	-		-	-	-	-					
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-			-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-			-	-		
Number of nouseholds living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-			-			
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-	-	7	-		-	-	-	-	-			-	-		
Number of additional street lights installed		- 1														
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded		-					-		-		-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-		-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded		-									-		-			
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
	1	L			L		L				L			L	1	

MP307 - Govan Mbeki

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	29000	Sites
Number of households living in informal settlements	19047	Households
Number of hectares of land already acquired and suitable for human settlements development	102338	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	108894	Households
Number of households in formal areas receiving water services	106243	Households
Number of households living in informal areas receiving water services	108894	Households
Number of households in formal areas receiving sewerage services	107644	Households
Number of households living in informal areas receiving sewerage services	60639	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	60100	Households
Number of households living in informal areas with access to refuse removal	31309	Households

UARTERLY PERFORMANCE REPORTS - 2020	/21

Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter			4th Quarter				Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2020/21	2020/21 as per the	output	Actual output	output	Actual output	Planned output	Actual output	output	Actual output	output	Actual output for 2020/21	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3			6	,			10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS					-								-			
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development		-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	210	80	-	-	-	-	-			-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	370	125	90	90	70	70	-		-	-	160	160	-	(160)		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements			-	-		-	-		-	-				-		
Number of informal settlements targeted for upgrading	42															
Number of households living in informal settlements targeted for upgrading	29 000	1 419	-		-		-		-					-		
Number of informal settlements targeted for upgrading with upgrading plans	4	4	-	-	-	-	-		-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-		-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	2	1	-	-	-	-	-		-	-			-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	13 856	-	-	-		-	-		-	-				-		
Number of Sites serviced Number of Title deeds transferred to eligible beneficiaries	3 411	3 411														
	3411	3411														
oads and storm water:	396															
KMs of new paved roads to be built KMs of new gravelled roads to be built	398	-				-										
KMs of roads resurfaced/rehabilitated/resealed	505															
KMs of storm water drainage installed in addition to current ones	303	-	-		-	-	-		-	-			-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	200	6000m2	13001112 01	1072,7111 UI	13001112 01	2321,07III UI					Invalid Input	Invalid Input		Invalid Input		
Number of new bus terminals or taxi ranks to be constructed	398	300km	tarradorado	**69;258mf*	tarraggnade	****92,63***					Invalid Input	Invalid Input		Invalid Input Invalid Input		
Number of new bus/taxi stops to be constructed	505	6km	Filmmsätrorh	Vilay,28ffer	£'knomtends	Vilometrasi	-		-	-	Invalid Input	Invalid Input	-	Invalid Input		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	5 -	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections		-	-		-	-	-		-	-	-			-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-		-	-	-		-	-		
Number of additional households to be provided with sewer connections																
				-												
Solid Waste Management											120 200	120 200				Finance must be able to bill more households a
Number of additional households provided with access to weekly refuse removal	9 461	60 100	60 100	60 100	60 100	60 100			1	-	120 200	120 200	-	(120 200)	Finance is able to bill only 60 100 accounts per month	per Community survey 2016
Number of waste minimisation projects initiated/upgraded	-	1	1	-	1	-	-		-	-	2	-		-		
Number of households living in informal areas with solid waste removal service	31 309	31 309	31 309	31 309	31 309	31 309	-		-	-	62 618	62 618	-	(62 618)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-		-	-		-	-	-			-		
Number of additional high mast lights installed	-	-	-	-		-	-		-	-	-			-		
Number of additional households provided with access to Free Basic Electricity		-	-	-		-	-			-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-		-	-	-			-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-		-	-		-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	1	1	-			-	-			-	-		-	-	Delayed due to Covid -19 and heavy rains	Waitng for handover during February 2021
Number of parks / leisure facilities to be developed / upgraded			_				_								Delayed due to Covid -19 and neavy rains	2021
Number of clinics to be developed / upgraded	_						_		_							
Number of pre-schools / early childhood development centres to be developed / upgraded developed							-		-	-	-		-	-		
Number of community suipmine needs to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	2	2	2		2						4	-				
Number of cemetries to be developed / upgraded	2	2	-			-	-			-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-		-	-	-			-			-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-			-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	2		-	-	-	-	-	-					-	-	Not funded	Avail funding
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-			-			-	-		
municipal programmes											l					
	1		1						1							

	Current	ì
	status	ì
Number of sites currently serviced with electricity, water (house connection), sewerage removal		i
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		•

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
		per the SDBIP	output as per SDBIP	output	output as per SDBIP	output for	2020/21 as per Annual									
												[4+6+8+10]	n	[13-12]		
RTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development														- 1		
Number of hectares of land proclaimed (township establishment completed)	_						_							-		
Number of dwelling units developed per hectare	-		-		-		-							-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-		-	-			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	7		-		-				-	-		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-				-	-		
ds and storm water:											1					
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-				-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-		-	-		
sport:																
• •																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	7		-		-				-	-		
Number of new bus/taxi stops to be constructed														- 1		
ss to Services: uter																
Number of additional water service points to be installed for informal settlement dwellers within a 200	n -	-	-	-	-	-	-	-	-	-			-	-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-			-	-		
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with sewer connections	_						_							-		
id Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	1													-		
Number of households living in informal areas with solid waste removal service	-															
ctricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-	-	-	-	-		-		-				-	-		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	-		-	-	-		-		-				-	-		
cio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	-	-	-		-	-		-	-			-	-		
Number of sports fleids and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-		-	-	-		-		-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-		-	-	-	-		-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-	_		-	-	_	_		_		-			-		
Number of cemetries to be developed / upgraded	-	-	- 1	-	-	-	-	-	-		-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-		-	-		-				-	-		
al Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	200	201	200	219	200	206	-	-	-	626	400	-	(400)		
other municipal programmes																

MP311 - Victor Khanye

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

JARTERLY PERFORMANCE	REPORTS - 2020/21
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UARTERLY PERFORMANCE REPORTS - 2020/21 Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2020/21 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2020/21	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output for	2020/21 as per Annual									
											[3+5+7+9]	[4+6+8+10]	B	[13-12]		
UARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)		-	-	-	-		-	-	-				-	-		
Number of dwelling units developed per hectare		-	-	-	-			-			-			-		
Percentage density reduction in total informal settlements		-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading		-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading		-	-	-	-		-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ		-	-	-	-		-	-	-					-		
Number of informal settlements apgraded (services provided): If situ Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement		_	_		_		_							_		
Number of sites serviced		-	-		-		-		-				-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-			-	-	-		
pads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-		-	-	-	-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-			-			1				
		-	-	-	-		-	-	-		1			- 1		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-		-	-				-	-		
ransport:																
· ·																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed		-	-	-	-		-	-	-					-		
Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed																
ccess to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m						-		_								
radius					-								- 1	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-		-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers				-	-	-		-		-				-		
· · ·																
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal			-	-	-	-	-	-					-	_		
Number of waste minimisation projects initiated/ upgraded		-	-		-		-		-				-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-	-		-	-	-		-	-					-		
Number of additional households provided with access to Free Basic Electricity		-		-	-			-	-	-						
Number of additional street lights installed																
Number of additional street lights instance																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed									-		-		-	-		
warroer or pre-schools / early chilanood development centres to be developed / upgraded developed								-	_					-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-	-		-	-			-	-	-			-	-		
Now have all annuluses to the above to and discountered at	-	-	-	-	-		1	-	-	-		1	-	-		
Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	- -	-		-	-	-	-	-	•	-		

MP312 - Emalahleni (Mp)

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements	150740 34097	Sites Households
Number of hectares of land already acquired and suitable for human settlements development	780	hectares
Number of households in formal areas with access to basic electricity	10900	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	135136	Households
Number of households living in informal areas receiving water services	21395	Households
Number of households in formal areas receiving sewerage services	84953	Households
Number of households living in informal areas receiving sewerage services	57301	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	150420	Households
Number of households living in informal areas with access to refuse removal	98907	Households

QUARTERLY PERFORMANCE REPORTS - 2020/21	1														- 114	
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	Planned output as per SDBIP	1st Quarter Actual output	Planned output as per SDBIP	2nd Quarter Actual output	Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]		A	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	357	95														
Number of hectares of land procured and suitable for Brownfield development	324													- 1		
Number of hectares of land proclaimed (township establishment completed)	879				-		-		-		-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	46	4	2	-	-		-		-		2		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	- 6													- 1		
Number of informal settlements targeted for apgrating with apgrating plans Number of informal settlements upgraded (services provided): In Situ	-	-														
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-							-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	856	856	856	856	-	-	-	-	_		856	856		(856)		
KMs of new gravelled roads to be built	-	-	-	-	-		-		-		-		-	- ()		
KMs of roads resurfaced/rehabilitated/resealed	600			600	-	-	-	-	-	-	600	600	-	(600)		
KMs of storm water drainage installed in addition to current ones	346	346	346	82	346	200	-	-	-	-	692	282	-	(282)		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	340	340	340	-	-		-		-		340		-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed														- 1		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m	142	25	10	2	5	-	5	-	-	-	20	2	-	(2)		
radius							_							(-)		
Number of additional households to be provided with water connections	28 515	200	50	20	50	-	50	-	-	-	150	20	-	(20)		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	3 605	50	10	4	10	-	10	-	-	-	30	4	-	(4)		
Number of additional households to be provided with sewer connections	42 790	200	50	20	50		50				150	20		(20)		
					-									(==)		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	32 443	4 000	1 000	1 000		1 000	-	-	-	-	1 000	2 000	-	(2 000)		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	95 667	3 530	95 667	3 530	95 667	3 530					191 334	7 060		(7 060)		
remote of neartheast firms and areas was some waste removal service	33 007	3 330	33 007	3 330	33 007	3 3 3 3 0								(7 000)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	48 000	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	8 580	-	-	- 1	-		-	-	-				-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	8 580													- 1		
an overly the statement																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	1													- 1		
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-					-		-		-	-		
											_					
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped	- 2										. 4					
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded	-	-	-	-	-	-			-				-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:													1			
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	3 000	500	1 600	-	-	75	169	-	-	575	1 769	-	(1 769)		
other municipal programmes																
			1			1										

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	15732	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	14772	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal	76824	Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2020/21	2020/21 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual	Planned output	Actual output	Planned output	Actual output for	output for 2020/21			
	2020/21	SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIP		as per SDBIP	output	as per SDBIP	2020/21	as per			
													Annual			
								8		10	[3+5+7+9]	[4+6+8+10] 12	· · · · · ·	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	-	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development										_				_		
Number of hectares of land procured and suitable for Brownfield development	_	-			-		-	-	-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-	- 1	-	-						1	-			
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	-			-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-	-	-	-	-	-		-		-	-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-			-	-		
Roads and storm water:																
KMs of new paved roads to be built		6	-	-	2	2	-	-	-	-		2 2	-	(2)		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input		
KMs of roads resurfaced/rehabilitated/resealed		10	2	2	2	2	-	-	-	-	4	4	-	(4)		
KMs of storm water drainage installed in addition to current ones		4	-	-	2	2	-	-	-	-	2	2 2	-	(2)		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-						-			
Number of new bus/taxi stops to be constructed																
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input		
radius														·		
Number of additional households to be provided with water connections	-	260	1	-	100	112	-	-	-	-	101	Invalid Input	-	Invalid Input		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input		
Number of additional households to be provided with sewer connections	_	260	1		100	112	-		_		101	Invalid Input	-	Invalid Input		
Solid Waste Management											Invalid Input	Invalid Input		Invalid Input		
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	100	-	-	50	122	-				Invalid Input	Invalid Input	-	Invalid Input Invalid Input		
Number of households living in informal areas with solid waste removal service	1										Invalid Input	Invalid Input		Invalid Input		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	300	-	-	100	122	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-	15	-	-	8	8					Invalid Input	Invalid Input	-	Invalid Input Invalid Input		
Number of additional nouseholds provided with access to Free Basic Electricity Number of additional street lights installed		1									Invalid Input	Invalid Input		Invalid Input Invalid Input		
														voiiu imput		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded		-	-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded		6 15	-	-	2	2	-		-		Invalid Input Invalid Input	Invalid Input	-	Invalid Input		
Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded	_	- 15			-	.*					Invalid Input	Invalid Input		Invalid Input		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		_			_				-		Invalid Input	Invalid Input	_	Invalid Input		
											Invalid Input	Invalid Input				
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped				-	-		-	-	-		Invalid Input Invalid Input	Invalid Input Invalid Input		Invalid Input Invalid Input		
Number of illuraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded											Invalid Input	Invalid Input		Invalid Input		
Number of cemetries to be developed / upgraded		3			1	1					Invalid Input	Invalid Input		Invalid Input		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-		-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-		-	-	Invalid Input	Invalid Input	-	Invalid Input		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		500	50	53	100	560	-	-	-	-	150	613	-	(613)		
other municipal programmes																
	1	L	1		1							1	1	1		

MP314 - Emakhazeni

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements	13267	Sites Hausehold
Number of nousenous living in informal settlements Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	12707	Household
Number of households living in informal areas with access to basic electricity	120	Household
Number of households in formal areas receiving water services	12784	Household
Number of households living in informal areas receiving water services		Household:
Number of households in formal areas receiving sewerage services	12073	Household:
Number of households living in informal areas receiving sewerage services	87	Household:
Number of households in formal areas with kerb-side refuse removal services (once a week)	12404	Household
Number of households living in informal areas with access to refuse removal	0	Household

QUARTERLY PERFORMANCE REPORTS - 2020/21											,			,		
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS		4	3		,	_	-		,	10	**	12	13	24	•	
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	1			-	-		
Number of informal settlements targeted for upgrading		- 1														
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-		-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated														-		
Number of households living in informal backyard rental agreement	_	_	-		-		-	-	-				-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-		-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	99	2	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	20	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	20	1	-	-		-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	10	1	-		-	-	-	-	-				-			
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-					
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-				-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	147	6		-			-	-	-			-	-	-		
Number of additional households to be provided with water connections	663	46	-	-	-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	131	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with sewer connections	810															
· ·																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	2 229							- 1						-		
Number of households living in informal areas with solid waste removal service	-	-	-					-	-		-	-	-	-		
											1			1		
Electricity Number of additional households living in formal areas provided with electricity connections	1 367															
Number of additional high mast lights installed	25		-				-		-							
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	150	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	4	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	3	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-	-	-	-	-		-	-	-	-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-		-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes				-	-		-	-			-	-	-	-		
															<u> </u>	

MP315 - Thembisile Har

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage remova service and solid waste removal service	109282	Sites
Number of households living in informal settlements	26593	Households
Number of hectares of land already acquired and suitable for human settlements development	0	hectares
Number of households in formal areas with access to basic electricity	2851	Households
Number of households living in informal areas with access to basic electricity	77772	Households
Number of households in formal areas receiving water services	70542	Households
Number of households living in informal areas receiving water services	19378	Households
Number of households in formal areas receiving sewerage services	27123	
Number of households living in informal areas receiving sewerage services	53500	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	4000	Households
Number of households living in informal areas with access to refuse removal	105282	Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for	1st Quarter	1st Quarter	2nd Quarter	znd Quarter	3rd Quarter		4th Quarter	4th Quarter						
		2020/21 as	Planned	Actual output	Planned	Actual output	Actual output for 2020/21	Variation	Reason(s) for variation	Remedial action						
	2020/21	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2020/21	as per Annual Report									
	1	2	1	4	s	6	,		,	10	[2+5+7+9] 11	[4=6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development				-		-		-								
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-		-			-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	65	- 1	1			1		1		1						
Percentage density reduction in total informal settlements		-	-	-		-				-	-			-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	22 10 423	4								-						
Number of informal settlements targeted for upgrading with upgrading plans	10 423										-					
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-		-			-	-			-	-		
Number of households living in informal backyard rental agreement	1	- 1				- 1				- 1	-		- 1			
Number of sites serviced		-	-	-		-			-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-		-		-	-	-	-		-	-		
oads and storm water:																
KMs of new paved roads to be built	2 028	- 11				4		-		-	Invalid Input	4		(4)		
KMs of new gravelled roads to be built	-	-	-	-		-			-	-	invalid input	Invalid Input	-	Invalid Input		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	50 2 028	-				1				- 1	Invalid Input Invalid Input	Invalid Input		Invalid Input		
Notes of Storm water dramage instanto in addition to current ones	2028	- 11	-	-		•		-	-	-			-	(4)		
ransport:																
KMs of new pedestrian walkways to be constructed		-	-	-		-		-		-	-			-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed						-				-						
				-												
ccess to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m rac																
		-	-			-		-	-	-			-			
Number of additional households to be provided with water connections	20 966	-	-	-	-	-		-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-					-		-		-	-		
Number of additional households to be provided with sewer connections	81 093		-	-		-		-	-	-	-			-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		4 000	4 000	5 431	4 000	4 143	4 000	4 151	-	-	12 000	13 725		(13 725)		
Number of waste minimisation projects initiated/ upgraded											Invalid Input	Invalid Input		Invalid Input		
Number of households living in informal areas with solid waste removal service		105 282	105 282	8 343		13 763	105 282	9 803			Invalid Input	31 909		(31 909)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	30 160	-		175		-				-	Invalid Input	invalid input	-	Invalid Input	The municipality does not	Continous engadgementts
															have a lisence to distribute	with Eskom as they are our
															electricity and only playing a	implementing agents.
															coordinating role in terms of	
															electrical connections, hense	
															the target is not listed in our	
															SDBIP.	
Number of additional high mast lights installed		-	-	-	8	- 4			-	-		4	-	(4)		
Number of additional households provided with access to Free Basic Electricity	-	-	-						-	-	Invalid Input	Invalid Input	-	Invalid Input		
Number of additional street lights installed	-	-	-	-		-		-	-	-	Invalid Input	Invalid Input		Invalid Input		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	16	32	. 8	. 8		1	10	14			18	22		(22)		
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded											-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-					
Number of community swimming pools to be developed / upgraded																
Number of Ebraries to be developed / upgradeddeveloped	4															
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded		15														
		15														
Number of markets to be developed y upgrated Number of fire safety and emergency facilities to be developed / upgraded	-															
Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation:																
Number of fire safety and emergency facilities to be developed / upgraded	100	396	100	100	-	-	54	54		-	254	154		(154)		

MP316 - Dr J.S. Moroka

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		t
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2020/21 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2020/21	per the	output	output	output	output	output	output	output	output	output	output for	2020/21			
		SDBIP	as per SDBIP		as per SDBIP	2020/21	as per									
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-	-	-	-	-		-	-	-	-			-	-		
Number of informal settlements targeted for upgrading		1	1													
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-		-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	- 1			-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	-	-	-	-				-	-		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:			1													
KMs of new paved roads to be built																
KMs of new gravelled roads to be built											-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-		-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-			-	-	-	- 1			-			
Number of new bus/taxi stops to be constructed	_															
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-		-	-	-		
radius Number of additional households to be provided with water connections																
Number or additional nouseholds to be provided with water connections	-	-	-	-	-	-	-	-	-	-				-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-		-	-	7	-	-		-	-		
Number of additional households to be provided with sewer connections	-	-	-		-	-	-	-	-			-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
Electricity			1													
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-			-		-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-		-	-	-	-	-		-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-		-	-	-				-	-		
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-		-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-	-	-	-	-		-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes							-	-	-					-		
: : = 1																

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21													Actual	Variation	- 114	Remedial action
Programme / Subprogramme / Performance Measures	beginning of 2020/21	Target for 2020/21 as per the SDBIP	Planned output as per SDBIP	1st Quarter Actual output	Planned output as per SDBIP	2nd Quarter Actual output	Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2020/21	output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
												[4+6+8+10]	n	[13-12]		
UARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
patial Development and the Built Environment:	1															
Number of hectares of land procured and suitable for Greenfields development	100	100								_	_					
Number of hectares of land procured and suitable for Brownfield development	100										_			-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-		-		-		-		-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-		-	-	-	-	-	-				-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans		1														
Number of informal settlements upgraded (services provided): In Situ	_	-	-		-		-		_		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-			-	-		
pads and storm water:		1	:	1												
KMs of new paved roads to be built			_		-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built					-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	13	13	-	-	-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	3	3	-	-	-	-	-	-	-	-	-		-	-		
ransport:	-	-	-	-												
	-	-	-	-												
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
coess to Services:																
Water	_															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections					-	-	-	-		-	-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	3	3	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	4	4	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management	-	-	-	-												
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	_	4	_		-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-		-	-			-		-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed					-		-	-					-	-		
Number of additional screenights historied	_				-								-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded					-	-	-	-	-		-		-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											-			-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-	-	-	1	-	-	-	-	-		-	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded					1									-		
Number of remetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	_	-	-		_		_							-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:	-	-	-	-												
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	_	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	_1	1	l .		1		l									

MP321 - Thaba Chweu

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

		Current status	
Number of sites currently serviced with electricity, water (hou	se connection), sewerage removal		i
service and solid waste removal service			Sites
Number of households living in informal settlements			Households
Number of hectares of land already acquired and suitable for	numan settlements development		hectares
Number of households in formal areas with access to basic ele	ctricity		Households
Number of households living in informal areas with access to	pasic electricity		Households
Number of households in formal areas receiving water service	s		Households
Number of households living in informal areas receiving water	services		Households
Number of households in formal areas receiving sewerage ser	vices		Households
Number of households living in informal areas receiving sewe	age services		Households
Number of households in formal areas with kerb-side refuse r	emoval services (once a week)		Households
Number of households living in informal areas with access to	efuse removal		Households
			•

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-		-	-	-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-		-	-	-		-	-		
Number of nouseholds living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ			1													
Number of informal settlements targeted for formalisation (services provided): Relocated	_	_	_		_		_		_				_	_		
Number of households living in informal backyard rental agreement	_															
Number of sites serviced	-		-		-		-		-				-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-		-		-		-		-	-		
Roads and storm water:	L															
KMs of new paved roads to be built	-	-	-	-	-		-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-		-	-	-		-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-		-	-	-		-		-	-		
Transport:																
The state of the s																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-	-	-				-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-		-	-	-				-	-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-		-		-		-		-	-		
Number of additional households to be provided with water connections	-		-		-		-		-				-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samitation service points (tollers) to be installed for informal settlement dwellers	-		-		-								-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded		-	-	-	-	1	-		-		i i		-			
Number of households living in informal areas with solid waste removal service																
Named of foodeload firing in minimal areas with solid waste temporal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-		-	-	-	-	-				-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Lava va m		1									1		1			
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded			1													
Number of parks / leisure facilities to be developed / upgraded	_	_	_		_		_		_		-		_	-		
Number of clinics to be developed / upgraded	-	-			-		-	-	-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-		-	-	-	-	-		-	-				-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped			-	-	-		-	-	-				-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded				-										-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded				-										-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											į.					
Number of markets to be developed / upgraded	-													-		
Number of fire safety and emergency facilities to be developed / upgraded	-		-	-	-	-	-		-	-				-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and			-	-	-		-	-	-				-	-		
other municipal programmes																
		1			1		1		1						l	

Number of households in formal areas with acres to basic electricity Number of households living in informal settlements Number of households in formal areas with access to basic electricity Number of households in formal areas with access to basic electricity Number of households in formal areas with access to basic electricity Number of households in formal areas eith access to basic electricity Number of households in formal areas eith access to basic electricity Number of households in formal areas either access to basic electricity Number of households in formal areas entering auther areasce Number of households in formal areas receiving auther areasce Number of households in formal areas receiving average services Number of households in formal areas with acres to receive services (once a week) Number of households in formal areas with acres to refuse removal services (once a week) Number of households in formal areas with acres to refuse removal services (once a week) Number of households in formal areas with acres to refuse removal		Current status	
Number of households living in informal settlements Hauscholds	Number of sites currently serviced with electricity, water (house connection), sewerage removal		1
Number of hectares of land already acquired and suitable for human settlements development Number of households in formal areas with access to basic electricity Households Number of households living in informal areas with access to basic electricity Number of households living in informal areas with access to besi electricity Number of households living in informal areas receiving water services Number of households living in informal areas receiving water services Number of households living in informal areas receiving water services Number of households living in informal areas receiving severage services Number of households in formal areas in the re-ider release removal services (once a week) Number of foundation in formal areas with the re-ider release removal services (once a week)	service and solid waste removal service		Sites
Number of Inectares of land already acquired and suitable for human settlements development Number of Inouethoids in formal areas with access to basic electricity Number of households in formal areas with access to basic electricity Number of households in lormal areas receiving water services Number of households in lormal areas receiving water services Number of households in lormal areas receiving sweet services Number of households in lormal areas receiving sweet generices Households Number of households in lormal areas receiving sweetage services Households Number of households in lormal areas with kerb-side refuse removal services (once a week)	Number of households living in informal settlements		Households
Number of households living in informal areas with access to basic electricity Number of households in formal areas receiving water services Households in formal areas receiving water services Households Number of households in living in informal areas receiving average services Number of households in living in informal areas receiving severage services Households Number of households in living in informal areas receiving severage services Households Number of households in living in informal areas with kerb-side refuse removal services (once a week)	Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households living in informal areas with access to basic electricity Number of households in formal areas receiving water services Number of households in formal areas receiving water services Number of households in formal areas receiving severage services Number of households in formal areas receiving severage services Households Number of households in formal areas with kerb-side refuse removal services (once a week) Households Number of households in formal areas with kerb-side refuse removal services (once a week)	Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas receiving water services Number of households in formal areas receiving sweer services Number of households in formal areas receiving severage services Households Number of nouseholds living in informal areas receiving severage services Households Number of households in formal areas with kerb-side refuse removal services (once a week) Households	Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving sewerage services Unumber of households living in informal areas receiving sewerage services Number of households living in informal areas receiving sewerage services Number of households in formal areas with Neth-side refuse removal services (once a week) Households Households	Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving sewerage services Households Number of households living in informal areas weith kerb-side refuse removal services (once a week) Households	Number of households living in informal areas receiving water services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week) Households	Number of households in formal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	Number of households living in informal areas receiving sewerage services		Households
Number of households living in informal areas with access to refuse removal Households	Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	Number of households living in informal areas with access to refuse removal		Households

JARTERLY PERFORMANCE	REPORTS - 2020/21
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ARTERLY PERFORMANCE REPORTS - 2020/21				4.4.0		_		r 3rd Quarter	s Ath Overtor	Ath Overtor		Cummani of	Actual			Domodi-11
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
												[4+6+8+10]		[13-12]		
PARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
SAKTERLY OUTPUTS																
and development and the bank environment.																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development					1											
Number of hectares of land proclaimed (township establishment completed)														1		
Number of dwelling units developed per hectare											_					
Percentage density reduction in total informal settlements	-			-	-				-		-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-			-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	- 1	-		-		-			1	- 1	- 1		
Number of Title deeds transferred to eligible beneficiaries	-	-	-		-		-	-	-				-	-		
														- 1		
ads and storm water:	1				1											
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-		- 1		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-		-	-		
insport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-			-		
cess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius																
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-	-			-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	_				_						_			_		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-		-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-		-		-		-	-		-				-		
lectricity	1				1											
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-		-	-	-		-	-		-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-		-		-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-	-	-		-		-	-	-	-			-	-		
Number of clinics to be developed / upgraded														1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-		-	-	-	1			-	-		
Number of cemetries to be developed / upgraded	-		-	-	-		-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded			1					-								
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes											i e					l .

MP325 - Bushbuckridge

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		İ_
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	29102	
Number of households living in informal areas with access to refuse removal	12650	Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
												[4+6+8+10]	B	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
UARTERLY OUTPUTS patial Development and the Built Environment:																
• • • • • • • • • • • • • • • • • • • •																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	250	250	-	-	-		-		-				-			
Number of hectares of land proclaimed (township establishment completed)	190															
Number of dwelling units developed per hectare	-													-		
Percentage density reduction in total informal settlements	-		-	-	-		-		-					-		
Number of informal settlements targeted for upgrading		15	15	15	-	-	-	-	-	-	15	15	-	(15)		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	7	-	-	-	-		-				-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_				_		_		_					_		
Number of sites serviced	-				-		-		-				-	-		
Number of Title deeds transferred to eligible beneficiaries	-	150	30	30	-		40	16	43	-	113	46	-	(46)		
toads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-	-			-	-	-	-	-				-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_				_		_		_					_		
'ransport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-		-		-		-	-		
radius Number of additional households to be provided with water connections														_		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers														_		
Number of additional sanitation service points (tollets) to be installed for informal settlement owellers	-	-	-	- 1	-	-	-	-			-		-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-		-		-		-	-		
C-Ed Wash Massach																
Solid Waste Management Number of additional households provided with access to weekly refuse removal		1 000				-			1 000		1 000			_		
Number of waste minimisation projects initiated/ upgraded	_	6					2	2	2		4	2		(2)		
Number of households living in informal areas with solid waste removal service	95 667	3 530	-	-	-	-	-	-	-	-	-	-	-	- '		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed					1									-		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	_		-	-	-		-		_		-		-	-		
•																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	_		-	-	-		-		_				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-			-	-				-	-		
											_					
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded			-					-			-			-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-		-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:	1				1											
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	3 000	500	1 600	-	-	1 000	934	-	-	1 500	2 534	-	(2 534)		
other municipal programmes																
	1	1			1											

MP326 - City of Mbombela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

JARTERLY PERFORMANCE	REPORTS - 2020/21
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ARTERLY PERFORMANCE REPORTS - 2020/21				4.4.0		_		r 3rd Quarter	s Ath Overtor	Ath Overtor		Cummani of	Actual			Domodi-11
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
												[4+6+8+10]		[13-12]		
PARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
SAKTERLY OUTPUTS																
and development and the bank environment.																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development					1											
Number of hectares of land proclaimed (township establishment completed)														1		
Number of dwelling units developed per hectare											_					
Percentage density reduction in total informal settlements	-			-	-				-		-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-			-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	- 1	-		-		-			1	- 1	- 1		
Number of Title deeds transferred to eligible beneficiaries	-	-	-		-		-	-	-				-	-		
														- 1		
ads and storm water:	1				1											
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-		- 1		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-		-	-		
insport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-			-		
cess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius																
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-	-			-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	_				_						_			_		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-		-		-		-	-		-				-		
lectricity	1				1											
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-		-	-	-		-	-		-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-		-		-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-	-	-		-		-	-	-	-			-	-		
Number of clinics to be developed / upgraded														1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-		-	-	-	1			-	-		
Number of cemetries to be developed / upgraded	-		-	-	-		-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded			1					-								
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes											i e					l .

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		t
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

Programme / Subprogramme / Performance Measures	beginning of	of 2020/21 as Planne		1st Quarter Actual	Planned	Actual	r 3rd Quarter Planned	Actual	Planned	4th Quarter Actual	Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action	
	2020/21	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIF	output for 2020/21	2020/21 as per Annual				
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14			
JARTERLY OUTPUTS		2	,	,	,	_	,		,	-10	- 11	"	15	14			
atial Development and the Built Environment:																	
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-					_			
Number of hectares of land procured and suitable for Brownfield development	-		-		-		-	-	-				-	-			
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-			-	-			
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-			-	-			
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-				-			
Number of informal settlements targeted for upgrading	-	-	-		-		-	-	-					-			
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans		1															
Number of informal settlements upgraded (services provided): In Situ																	
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-	-	-				-	-			
Number of households living in informal backyard rental agreement	-		-	-	-		-	-	-					-			
Number of sites serviced	-	-	-	-	-	-	-	-	-	-			-	-			
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-				-	-			
ads and storm water:									1								
KMs of new paved roads to be built																	
KMs of new gravelled roads to be built		1															
KMs of roads resurfaced/rehabilitated/resealed	_													-			
KMs of storm water drainage installed in addition to current ones	-		-		-		-	-	-				-	-			
ansport:																	
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-			-	-			
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-			-	-			
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-			
cess to Services:																	
<u>Vater</u>																	
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-			-	-			
radius Number of additional households to be provided with water connections																	
	-	-	-	-	-		-		-								
<u>ewerage</u>																	
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-		-	-		-	-	-				-	-			
Number of additional households to be provided with sewer connections	-	-	-	-	-		-	-	-				-	-			
iolid Waste Management																	
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-			
Number of households living in informal areas with solid waste removal service																	
•																	
Electricity																	
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-					-	-			
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-				-	-			
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-	-	-	-	-		-	-	-				-	-			
Number of additional street lights histalied			-		-	-	-	-	-				-				
iocio-Economic Amenities																	
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-			
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-			
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded		-	-	1	-		-	-	-				-	-			
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																	
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-			
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-				-	-			
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-		-	-	-				-	-			
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded									1				-				
Number of markets to be developed / upgraded																	
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-			
and the second second																	
ocal Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		200	150	172	200	215					35	389		(300)	When the workers resign, appointments		
other municipal programmes		200	150	1/2	200	215		2							are being made. However, each worker	Not applicable	
											-1						